



Rendición de cuentas información financiera-Ejecución presupuestal de gastos o egresos

Código: AD-GFI-PTO-02-R-06

PROCESO: Gestión financiera-Presupuesto

NOMBRE DEL REPRESENTANTE LEGAL	NIT
NATALIA SOFIA OJEDA ORTIZ	890.200.500-9

PERIODO DE RENDICION
01 de Enero al 31 de Octubre de 2025

CODIGO PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	COMPROMISOS			OBLIGACIONES			GIROS			PRESUPUESTO POR EJECUTAR
			TRASLADOS		ADICIONES	REDUCCION		MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	
			CREDITOS	CONTRA CREDITOS													
2.1	Funcionamiento	14,220,112,551	88,862,732	88,862,732	2,951,537,232	-	17,171,649,783	12,310,628,987	1,329,514,325	13,640,143,312	9,753,101,834	1,203,739,736	10,956,841,570	9,323,925,030	1,023,800,295	10,347,725,325	3,531,506,471
2.1.1	Gastos de personal	2,418,418,696	-	40,000,000	94,382,741	-	2,472,801,437	1,544,410,986	155,261,783	1,699,672,769	1,514,410,786	155,261,983	1,669,672,769	1,509,231,550	155,358,419	1,664,589,969	773,128,668
2.1.1.01	Planta de personal permanente	2,418,418,696	-	40,000,000	94,382,741	-	2,472,801,437	1,544,410,986	155,261,783	1,699,672,769	1,514,410,786	155,261,983	1,669,672,769	1,509,231,550	155,358,419	1,664,589,969	773,128,668
2.1.1.01.01	Factores constitutivos de salario	1,580,095,240	-	40,000,000	-	-	1,540,095,240	1,032,599,445	117,010,961	1,149,610,406	1,032,599,445	117,010,961	1,149,610,406	1,031,309,732	118,300,674	1,149,610,406	390,484,834
2.1.1.01.01.001	Factores salariales comunes	1,580,095,240	-	40,000,000	-	-	1,540,095,240	1,032,599,445	117,010,961	1,149,610,406	1,032,599,445	117,010,961	1,149,610,406	1,031,309,732	118,300,674	1,149,610,406	390,484,834
2.1.1.01.01.001.01	Sueldo básico	1,271,393,748	-	40,000,000	-	-	1,231,393,748	875,841,389	105,400,977	981,242,366	875,841,389	105,400,977	981,242,366	875,841,389	105,400,977	981,242,366	250,151,382
2.1.1.01.01.001.04	Subsidio de alimentación	10,884,132	-	-	-	-	10,884,132	6,267,542	692,517	6,960,059	6,267,542	692,517	6,960,059	6,267,542	692,517	6,960,059	3,924,073
2.1.1.01.01.001.05	Auxilio de transporte	16,951,680	-	-	-	-	16,951,680	11,853,333	1,400,000	13,253,333	11,853,333	1,400,000	13,253,333	11,853,333	1,400,000	13,253,333	3,698,347
2.1.1.01.01.001.06	Prima de servicio	55,965,433	-	-	-	-	55,965,433	52,643,585	-	52,643,585	52,643,585	-	52,643,585	52,399,300	244,285	52,643,585	3,321,848
2.1.1.01.01.001.07	Bonificación por servicios prestados	40,107,556	-	-	-	-	40,107,556	32,001,175	2,938,763	34,939,938	32,001,175	2,938,763	34,939,938	31,774,634	3,165,304	34,939,938	5,167,618
2.1.1.01.01.001.08	Prestaciones sociales	184,792,691	-	-	-	-	184,792,691	53,992,421	60,571,125	60,571,125	53,992,421	6,578,704	60,571,125	53,173,534	7,397,591	60,571,125	124,221,566
2.1.1.01.01.001.08.01	Prima de navidad	121,452,757	-	-	-	-	121,452,757	6,834,714	-	6,834,714	6,834,714	-	6,834,714	6,363,167	471,547	6,834,714	114,618,043
2.1.1.01.01.001.08.02	Prima de vacaciones	58,297,330	-	-	-	-	58,297,330	43,410,452	6,162,342	49,572,794	43,410,452	6,162,342	49,572,794	43,063,112	6,509,682	49,572,794	8,724,536
2.1.1.01.01.001.08.90	Otras prestaciones sociales	5,042,604	-	-	-	-	5,042,604	3,747,255	416,362	4,163,617	3,747,255	416,362	4,163,617	3,747,255	416,362	4,163,617	878,987
2.1.1.01.01.001.08.90.02	Incremento del 15%	5,042,604	-	-	-	-	5,042,604	3,747,255	416,362	4,163,617	3,747,255	416,362	4,163,617	3,747,255	416,362	4,163,617	878,987
2.1.1.01.02	Contribuciones inherentes a la nómina	550,556,940	-	-	70,698,162	-	621,255,102	382,299,292	32,423,208	414,722,500	382,299,092	32,423,408	414,722,500	381,786,525	32,935,975	414,722,500	206,532,602
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	159,146,246	-	-	-	-	159,146,246	109,217,831	12,802,908	122,020,739	109,217,831	12,802,908	122,020,739	109,217,831	12,802,908	122,020,739	37,125,507
2.1.1.01.02.002	Aportes a la seguridad social en salud	112,728,585	-	-	-	-	112,728,585	77,230,371	9,068,300	86,298,671	77,230,371	9,068,300	86,298,671	77,230,371	9,068,300	86,298,671	26,429,914
2.1.1.01.02.003	Aportes de cesantías	147,362,686	-	-	70,698,162	-	218,060,848	104,395,090	-	104,395,090	104,395,090	-	104,395,090	103,882,523	512,567	104,395,090	113,665,758
2.1.1.01.02.003.01	Cesantías	131,573,823	-	-	-	-	131,573,823	33,334,681	-	33,334,681	33,334,681	-	33,334,681	32,846,702	487,979	33,334,681	98,239,142
2.1.1.01.02.003.02	Intereses Cesantías	15,788,863	-	-	-	-	15,788,863	362,247	-	362,247	362,247	-	362,247	337,659	24,588	362,247	15,426,616
2.1.1.01.02.003.099	Cuentas por pagar vigencias anteriores	-	-	-	70,698,162	-	70,698,162	70,698,162	-	70,698,162	70,698,162	-	70,698,162	70,698,162	-	70,698,162	-
2.1.1.01.02.004	Aportes a cajas de compensación familiar	55,287,367	-	-	-	-	55,287,367	38,085,300	4,379,100	42,464,400	38,085,300	4,379,100	42,464,400	38,085,300	4,379,100	42,464,400	12,822,967
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	6,922,858	-	-	-	-	6,922,858	5,758,800	698,800	6,457,600	5,758,800	698,800	6,457,600	5,758,800	698,800	6,457,600	465,258
2.1.1.01.02.006	Aportes al ICBF	41,465,519	-	-	-	-	41,465,519	28,565,200	3,284,400	31,849,600	28,565,200	3,284,400	31,849,600	28,565,200	3,284,400	31,849,600	9,615,919
2.1.1.01.02.007	Aportes al SENA	27,643,679	-	-	-	-	27,643,679	19,046,700	2,189,700	21,236,400	19,046,500	2,189,900	21,236,400	19,046,500	2,189,900	21,236,400	6,407,279
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	287,766,516	-	-	23,684,579	-	311,451,095	129,512,249	5,827,614	135,339,863	99,512,249	5,827,614	105,339,863	96,135,293	4,121,770	100,257,063	176,111,232
2.1.1.01.03.001	Prestaciones sociales	22,063,297	-	-	-	-	22,063,297	11,805,605	744,814	12,550,419	11,805,605	744,814	12,550,419	11,275,649	1,274,770	12,550,419	9,512,878
2.1.1.01.03.001.02	Indemnización por vacaciones	15,000,000	-	-	-	-	15,000,000	6,571,885	-	6,571,885	6,571,885	-	6,571,885	6,085,080	486,805	6,571,885	8,428,115
2.1.1.01.03.001.03	Bonificación especial de recreación	7,063,297	-	-	-	-	7,063,297	5,233,720	744,814	5,978,534	5,233,720	744,814	5,978,534	5,190,569	787,965	5,978,534	1,084,763
2.1.1.01.03.001.03.01	Bonificación especial de recreación	7,063,297	-	-	-	-	7,063,297	5,233,720	744,814	5,978,534	5,233,720	744,814	5,978,534	5,190,569	787,965	5,978,534	1,084,763
2.1.1.01.03.020	Estímulos a los Empleados del Estado	220,703,219	-	-	10,234,843	-	230,938,062	80,781,500	-	80,781,500	50,781,500	-	50,781,500	47,934,500	2,847,000	50,781,500	150,156,562
2.1.1.01.03.020.02	uniforme y calzado	76,872,219	-	-	-	-	76,872,219	16,607,500	-	16,607,500	16,607,500	-	16,607,500	16,607,500	-	16,607,500	60,264,719
2.1.1.01.03.020.02.01	Administrativos	17,358,243	-	-	-	-	17,358,243	-	-	-	-	-	-	-	-	-	17,358,243
2.1.1.01.03.020.02.02	Operativos	59,513,976	-	-	-	-	59,513,976	16,607,500	-	16,607,500	16,607,500	-	16,607,500	16,607,500	-	16,607,500	42,906,476
2.1.1.01.03.020.03	Beneficio Funerario	30,000,000	-	-	-	-	30,000,000	14,964,000	-	14,964,000	14,964,000	-	14,964,000	12,117,000	2,847,000	14,964,000	15,036,000
2.1.1.01.03.020.03.01	Administración	10,000,000	-	-	-	-	10,000,000	2,847,000	-	2,847,000	2,847,000	-	2,847,000	2,847,000	-	2,847,000	7,153,000
2.1.1.01.03.020.03.02	Operación	20,000,000	-	-	-	-	20,000,000	12,117,000	-	12,117,000	12,117,000	-	12,117,000	9,270,000	2,847,000	12,117,000	7,883,000
2.1.1.01.03.020.04	Bienestar Social	93,831,000	-	-	10,234,843	-	104,065,843	49,210,000	-	49,210,000	19,210,000	-	19,210,000	19,210,000	-	19,210,000	54,855,843
2.1.1.01.03.020.04.01	Bienestar Social	93,831,000	-	-	10,234,843	-	104,065,843	49,210,000	-	49,210,000	19,210,000	-	19,210,000	19,210,000	-	19,210,000	54,855,843
2.1.1.01.03.020.05	Capacitación	20,000,000	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	20,000,000
2.1.1.01.03.111	Auxilios Educativos	45,000,000	-	-	13,449,736	-	58,449,736	36,925,144	5,082,800	42,007,944	36,925,144	5,082,800	42,007,944	36,925,144	-	42,007,944	16,441,792
2.1.1.01.03.111.01	Auxilios educativos administración	20,000,000	-	-	-	-	20,000,000	-	5,082,800	5,082,800	-	5,082,800	5,082,800	-	-	5,082,800	14,917,200

CODIGO PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	COMPROMISOS			OBLIGACIONES			GIROS			PRESUPUESTO POR EJECUTAR
			TRASLADOS		ADICIONES	REDUCCION		MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	
			CREDITOS	CONTRA CREDITOS													
2.1.1.01.03.111.02	Auxilios educativos operación	25,000,000	-	-	-	-	25,000,000	23,475,408	-	23,475,408	23,475,408	-	23,475,408	23,475,408	-	23,475,408	1,524,592
2.1.1.01.03.111.099	CUENTAS POR PAGAR VIGENCIAS ANTERIORES AUXILIOS EDUCATIVOS	-	-	-	13,449,736	-	13,449,736	13,449,736	-	13,449,736	13,449,736	-	13,449,736	13,449,736	-	13,449,736	-
2.1.2	Adquisición de bienes y servicios	8,041,208,556	15,000,000	48,862,732	2,756,837,849	-	10,764,183,673	8,253,773,665	915,064,193	9,168,837,858	5,856,835,600	777,477,228	6,634,312,828	5,432,838,032	609,253,527	6,042,091,559	1,595,345,815
2.1.2.01	Adquisición de activos no financieros	20,000,000	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	20,000,000
2.1.2.01.01	Activos fijos	20,000,000	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	20,000,000
2.1.2.01.01.003	Maquinaria y equipo	20,000,000	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	20,000,000
2.1.2.01.01.003.03	Maquinaria de oficina, contabilidad e informática	20,000,000	-	-	-	-	20,000,000	-	-	-	-	-	-	-	-	-	20,000,000
2.1.2.01.01.003.03.01	Máquinas para oficina y contabilidad, y sus partes y accesorios	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-	10,000,000
2.1.2.01.01.003.03.02	Maquinaria de informática y sus partes, piezas y accesorios	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-	10,000,000
2.1.2.02	Adquisiciones diferentes de activos	8,021,208,556	15,000,000	48,862,732	2,756,837,849	-	10,744,183,673	8,253,773,665	915,064,193	9,168,837,858	5,856,835,600	777,477,228	6,634,312,828	5,432,838,032	609,253,527	6,042,091,559	1,575,345,815
2.1.2.02.01	Materiales y suministros	895,704,986	-	-	708,695,853	-	1,604,400,839	1,008,226,878	312,262,471	1,320,489,349	706,314,387	90,935,028	797,249,415	672,134,272	121,563,813	783,598,035	283,911,490
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	695,704,986	-	-	592,808,843	-	1,288,513,829	692,673,990	312,262,471	1,004,936,461	498,761,499	72,935,028	571,696,527	464,581,384	103,563,813	568,145,197	283,577,368
2.1.2.02.01.003.01	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	695,704,986	-	-	477,937,200	-	1,173,642,186	577,802,347	312,262,471	890,064,818	418,889,856	37,935,028	456,824,884	384,709,741	68,563,813	453,273,554	283,577,368
2.1.2.02.01.003.099	Cuentas por pagar vigencias anteriores	-	-	-	114,871,643	-	114,871,643	114,871,643	-	114,871,643	79,871,643	35,000,000	114,871,643	79,871,643	35,000,000	114,871,643	-
2.1.2.02.01.004	Productos metálicos y paquetes de software	200,000,000	-	-	115,887,010	-	315,887,010	315,552,888	-	315,552,888	207,552,888	18,000,000	225,552,888	207,552,888	18,000,000	225,552,888	334,122
2.1.2.02.01.004.01	PRODUCTOS METALICOS Y PRODUCTOS DE SOFTWARE	20,000,000	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	-	20,000,000	20,000,000	-	20,000,000	-
2.1.2.02.01.004.02	ARRENDAMIENTO DE SOFTWARE	180,000,000	-	-	70,000,000	-	250,000,000	249,665,878	-	249,665,878	141,665,878	18,000,000	159,665,878	141,665,878	18,000,000	159,665,878	334,122
2.1.2.02.01.004.099	Cuentas por pagar vigencias anteriores	-	-	-	45,887,010	-	45,887,010	45,887,010	-	45,887,010	45,887,010	-	45,887,010	45,887,010	-	45,887,010	-
2.1.2.02.02	Adquisición de servicios	7,125,503,570	15,000,000	48,862,732	2,048,141,996	-	9,139,782,834	7,245,546,787	602,801,722	7,848,348,509	5,150,521,213	686,542,200	5,837,063,413	4,760,703,760	487,689,714	5,248,393,474	1,291,434,325
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	36,500,000	-	-	72,938,712	-	109,438,712	20,643,042	1,166,430	21,809,472	14,501,992	2,264,230	16,766,222	12,378,492	3,106,360	15,484,852	87,629,240
2.1.2.02.02.006.01	Comunicación y transporte	30,000,000	-	-	72,938,712	-	102,938,712	18,739,932	702,400	19,442,332	12,598,882	1,800,200	14,399,082	10,475,382	2,825,900	13,301,282	83,496,380
2.1.2.02.02.006.01.01	Comunicación y transporte	30,000,000	-	-	70,000,000	-	100,000,000	15,801,220	702,400	16,503,620	9,660,170	1,800,200	11,460,370	7,536,670	2,825,900	10,362,570	83,496,380
2.1.2.02.02.006.02	Gas	6,500,000	-	-	-	-	6,500,000	1,903,110	464,030	2,367,140	1,903,110	464,030	2,367,140	1,903,110	280,460	2,183,570	4,132,860
2.1.2.02.02.006.01.099	Cuentas por pagar vigencias anteriores	-	-	-	2,938,712	-	2,938,712	2,938,712	-	2,938,712	2,938,712	-	2,938,712	2,938,712	-	2,938,712	-
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	200,000,000	-	-	15,000,000	-	215,000,000	202,327,012	-	202,327,012	202,327,012	-	202,327,012	202,327,012	-	202,327,012	12,672,988
2.1.2.02.02.007.01	Administración (seguros)	120,000,000	-	-	15,000,000	-	135,000,000	122,572,295	-	122,572,295	122,572,295	-	122,572,295	122,572,295	-	122,572,295	12,427,705
2.1.2.02.02.007.02	Operación	80,000,000	-	-	-	-	80,000,000	79,754,717	-	79,754,717	79,754,717	-	79,754,717	79,754,717	-	79,754,717	245,283
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	6,852,463,570	-	48,862,732	1,960,203,284	-	8,763,804,122	6,994,752,036	600,766,143	7,595,518,179	4,905,867,512	683,408,821	5,589,276,333	4,521,123,559	480,764,205	5,001,887,784	1,168,285,943
2.1.2.02.02.008.01	Honorarios	676,777,967	-	-	490,213,163	-	1,166,991,130	1,025,634,538	105,915,408	1,131,549,946	824,640,705	82,872,621	907,513,326	799,755,705	107,757,621	907,513,326	35,441,184
2.1.2.02.02.008.02	Remuneración Servicios Técnicos	2,687,638,485	-	-	620,877,176	-	3,308,515,661	2,731,530,115	370,841,745	3,102,371,860	1,844,192,111	423,425,785	2,267,617,896	1,868,765,684	140,629,039	1,809,395,523	206,143,601
2.1.2.02.02.008.03	Vigilancia	739,200,000	-	-	9,500,000	-	748,700,000	738,909,232	-	738,909,232	491,007,428	61,975,451	552,982,879	429,031,977	61,975,451	491,007,428	9,790,768
2.1.2.02.02.008.04	Impresos y Publicaciones	30,885,000	-	-	272,850,000	-	303,735,000	11,008,544	63,432,500	74,441,044	10,608,544	400,000	11,008,544	10,608,544	400,000	11,008,544	229,293,956
2.1.2.02.02.008.05	Mantenimiento Hospitalario	766,262,118	-	-	135,260,919	-	901,523,037	324,871,955	422,000	325,293,955	101,959,541	422,000	102,381,541	36,238,050	47,633,404	83,871,454	576,229,082
2.1.2.02.02.008.06	Aseo y Cafetería	1,192,000,000	-	48,862,732	-	1,143,137,268	1,143,137,268	1,143,137,268	-	1,143,137,268	646,438,264	46,222,713	692,660,977	645,792,820	46,222,713	692,015,533	-
2.1.2.02.02.008.07	Fumigación	57,700,000	-	-	-	-	57,700,000	52,194,333	5,505,000	57,699,333	46,424,333	5,770,000	52,194,333	34,884,333	11,540,000	46,424,333	667
2.1.2.02.02.008.08	Servicios Públicos	702,000,000	-	-	-	-	702,000,000	535,964,025	54,649,490	590,613,515	509,094,560	62,320,251	571,414,811	464,544,420	64,805,177	529,149,597	111,386,485
2.1.2.02.02.008.08.01	Administración	282,000,000	-	-	-	-	282,000,000	162,719,299	18,023,086	180,742,385	162,289,145	18,453,240	180,742,385	149,588,743	16,885,706	166,474,449	101,257,615
2.1.2.02.02.008.08.02	Operación	420,000,000	-	-	-	-	420,000,000	373,244,726	36,626,404	409,871,130	346,805,415	43,867,011	390,672,426	314,955,677	47,719,471	362,675,148	10,128,870
2.1.2.02.02.008.099	Cuentas por pagar vigencias anteriores	-	-	-	431,502,026	-	431,502,026	431,502,026	-	431,502,026	431,502,026	-	431,502,026	431,502,026	-	431,502,026	-
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	16,540,000	-	-	-	-	16,540,000	2,950,000	-	2,950,000	2,950,000	-	2,950,000	-	2,950,000	2,950,000	13,590,000
2.1.2.02.02.009.01	Anthoc	4,000,000	-	-	-	-	4,000,000	-	-	-	-	-	-	-	-	-	4,000,000
2.1.2.02.02.009.02	Asehisan	7,540,000	-	-	-	-	7,540,000	-	-	-	-	-	-	-	-	-	7,540,000
2.1.2.02.02.009.04	Salud Ocupacional	5,000,000	-	-	-	-	5,000,000	2,950,000	-	2,950,000	2,950,000	-	2,950,000	-	2,950,000	2,950,000	2,050,000

CODIGO PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	COMPROMISOS			OBLIGACIONES			GIROS			PRESUPUESTO POR EJECUTAR
			TRASLADOS		ADICIONES	REDUCCION		MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	
			CREDITOS	CONTRA CREDITOS													
2.1.2.02.02.010	Viáticos de los funcionarios en comisión	20,000,000	15,000,000	-	-	-	35,000,000	24,874,697	869,149	25,743,846	24,874,697	869,149	25,743,846	24,874,697	869,149	25,743,846	9,256,154
2.1.2.02.02.010.01	Administración	10,000,000	12,000,000	-	-	-	22,000,000	15,898,342	869,149	16,767,491	15,898,342	869,149	16,767,491	15,898,342	869,149	16,767,491	5,232,509
2.1.2.02.02.010.02	Operación	10,000,000	3,000,000	-	-	-	13,000,000	8,976,355	-	8,976,355	8,976,355	-	8,976,355	8,976,355	-	8,976,355	4,023,645
2.1.3	Transferencias corrientes	3,399,485,299	73,862,732	-	100,316,642	-	3,573,864,673	2,301,631,221	259,188,349	2,560,819,570	2,206,953,448	271,000,525	2,477,953,973	2,206,953,448	259,188,349	2,466,141,797	1,012,845,103
2.1.3.07	Prestaciones para cubrir riesgos sociales	3,249,485,299	-	-	2,165,190	-	3,251,650,489	2,155,904,833	259,188,349	2,415,093,182	2,144,092,657	271,000,525	2,415,093,182	2,144,092,657	259,188,349	2,403,281,006	836,557,307
2.1.3.07.02	Prestaciones sociales relacionadas con el empleo	3,249,485,299	-	-	2,165,190	-	3,251,650,489	2,155,904,833	259,188,349	2,415,093,182	2,144,092,657	271,000,525	2,415,093,182	2,144,092,657	259,188,349	2,403,281,006	836,557,307
2.1.3.07.02.001	Mesadas pensionales (de pensiones)	2,642,519,123	-	-	-	-	2,642,519,123	1,811,343,115	181,757,042	1,993,100,157	1,811,343,115	181,757,042	1,993,100,157	1,811,343,115	181,757,042	1,993,100,157	649,418,966
2.1.3.07.02.001.01	Mesadas pensionales con cargo a reservas (de pensiones)	79,811,041	-	-	-	-	79,811,041	53,921,400	5,725,400	59,646,800	53,921,400	5,725,400	59,646,800	53,921,400	5,725,400	59,646,800	20,164,241
2.1.3.07.02.001.02	Mesadas pensionales a cargo de la entidad (de pensiones)	2,562,708,082	-	-	-	-	2,562,708,082	1,757,421,715	176,031,642	1,933,453,357	1,757,421,715	176,031,642	1,933,453,357	1,757,421,715	176,031,642	1,933,453,357	629,254,725
2.1.3.07.02.002	Cuotas partes pensionales (de pensiones)	428,490,238	-	-	2,165,190	-	430,655,428	277,064,254	77,431,307	354,495,561	265,252,078	89,243,483	354,495,561	265,252,078	77,431,307	342,683,385	76,159,867
2.1.3.07.02.002.02	Cuotas partes pensionales a cargo de la entidad (de pensiones)	428,490,238	-	-	-	-	428,490,238	274,899,064	77,431,307	352,330,371	263,086,888	89,243,483	352,330,371	263,086,888	77,431,307	340,518,195	76,159,867
2.1.3.07.02.002.099	CUENTAS POR PAGAR VIGENCIAS ANTERIORES	-	-	-	2,165,190	-	2,165,190	2,165,190	-	2,165,190	2,165,190	-	2,165,190	2,165,190	-	2,165,190	-
2.1.3.07.02.003	Bonos pensionales (de pensiones)	178,475,938	-	-	-	-	178,475,938	67,497,464	-	67,497,464	67,497,464	-	67,497,464	67,497,464	-	67,497,464	110,978,474
2.1.3.07.02.003.01	Bonos pensionales con cargo a reservas (de pensiones)	178,475,938	-	-	-	-	178,475,938	67,497,464	-	67,497,464	67,497,464	-	67,497,464	67,497,464	-	67,497,464	110,978,474
2.1.3.13	Sentencias y conciliaciones	150,000,000	73,862,732	-	98,151,452	-	322,014,184	145,726,388	-	145,726,388	62,860,791	-	62,860,791	62,860,791	-	62,860,791	176,287,796
2.1.3.13.01	Fallos nacionales	150,000,000	73,862,732	-	98,151,452	-	322,014,184	145,726,388	-	145,726,388	62,860,791	-	62,860,791	62,860,791	-	62,860,791	176,287,796
2.1.3.13.01.001	Sentencias	150,000,000	73,862,732	-	-	-	223,862,732	47,574,936	-	47,574,936	47,574,936	-	47,574,936	47,574,936	-	47,574,936	176,287,796
2.1.3.13.01.001.01	Sentencias	150,000,000	73,862,732	-	-	-	223,862,732	47,574,936	-	47,574,936	47,574,936	-	47,574,936	47,574,936	-	47,574,936	176,287,796
2.1.3.13.01.001.099	Cuentas por pagar vigencias anteriores	-	-	-	98,151,452	-	98,151,452	98,151,452	-	98,151,452	15,285,855	-	15,285,855	15,285,855	-	15,285,855	-
2.1.8	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	361,000,000	-	-	-	-	361,000,000	210,813,115	-	210,813,115	174,902,000	-	174,902,000	174,902,000	-	174,902,000	150,185,885
2.1.8.01	Impuestos	303,000,000	-	-	-	-	303,000,000	174,902,000	-	174,902,000	174,902,000	-	174,902,000	174,902,000	-	174,902,000	128,098,000
2.1.8.01.14	Impuesto a los movimientos financieros	3,000,000	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000
2.1.8.01.52	Impuesto predial unificado	300,000,000	-	-	-	-	300,000,000	174,902,000	-	174,902,000	174,902,000	-	174,902,000	174,902,000	-	174,902,000	125,098,000
2.1.8.03	Tasas y derechos administrativos	3,000,000	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000
2.1.8.04	Contribuciones	55,000,000	-	-	-	-	55,000,000	35,911,115	-	35,911,115	-	-	-	-	-	-	19,088,885
2.1.8.04.01	Cuota de fiscalización y auditaje	10,000,000	-	-	-	-	10,000,000	-	-	-	-	-	-	-	-	-	10,000,000
2.1.8.04.07	Contribución de vigilancia - Superintendencia Nacional de Salud	45,000,000	-	-	-	-	45,000,000	35,911,115	-	35,911,115	-	-	-	-	-	-	9,088,885
2.4	Gastos de operación comercial	22,506,296,184	-	-	15,998,020,097	-	38,504,316,281	29,535,813,092	3,405,492,409	32,941,305,501	20,363,277,696	3,585,030,452	23,948,308,148	17,218,115,344	2,079,596,506	19,297,711,850	5,563,010,780
2.4.1	Gastos de personal	8,181,611,587	-	-	327,375,298	-	8,508,986,885	5,793,278,154	529,330,997	6,322,609,151	5,793,278,154	529,330,997	6,322,609,151	5,791,604,319	531,004,832	6,322,609,151	2,186,377,734
2.4.1.01	Planta de personal permanente	8,181,611,587	-	-	323,970,587	-	8,505,582,174	5,793,278,154	529,330,997	6,322,609,151	5,793,278,154	529,330,997	6,322,609,151	5,791,604,319	531,004,832	6,322,609,151	2,182,973,023
2.4.1.01.01	Factores constitutivos de salario	6,006,326,536	-	-	-	-	6,006,326,536	4,082,259,189	402,828,182	4,485,087,371	4,082,259,189	402,828,182	4,485,087,371	4,081,263,932	403,823,439	4,485,087,371	1,521,239,165
2.4.1.01.01.001	Factores salariales comunes	6,006,326,536	-	-	-	-	6,006,326,536	4,082,259,189	402,828,182	4,485,087,371	4,082,259,189	402,828,182	4,485,087,371	4,081,263,932	403,823,439	4,485,087,371	1,521,239,165
2.4.1.01.01.001.01	Sueldo básico	4,560,621,876	-	-	-	-	4,560,621,876	3,317,501,721	360,466,426	3,677,968,147	3,317,501,721	360,466,426	3,677,968,147	3,317,501,721	360,466,426	3,677,968,147	882,653,729
2.4.1.01.01.001.02	Horas extras, dominicales, festivos y recargos	335,754,060	-	-	-	-	335,754,060	198,195,572	21,837,219	220,032,791	198,195,572	21,837,219	220,032,791	198,195,572	21,837,219	220,032,791	115,721,269
2.4.1.01.01.001.04	Subsidio de alimentación	27,815,004	-	-	-	-	27,815,004	20,489,887	2,275,413	22,765,300	20,489,887	2,275,413	22,765,300	20,489,887	2,275,413	22,765,300	5,049,704
2.4.1.01.01.001.05	Auxilio de transporte	50,855,040	-	-	-	-	50,855,040	38,680,808	4,600,000	43,280,808	38,680,808	4,600,000	43,280,808	38,680,808	4,600,000	43,280,808	7,574,232
2.4.1.01.01.001.06	Prima de servicio	215,893,454	-	-	-	-	215,893,454	212,735,395	628,421	213,363,816	212,735,395	628,421	213,363,816	212,336,257	1,027,559	213,363,816	2,529,638
2.4.1.01.01.001.07	Bonificación por servicios prestados	129,542,771	-	-	-	-	129,542,771	102,089,642	2,976,171	105,065,813	102,089,642	2,976,171	105,065,813	102,030,531	3,035,282	105,065,813	24,476,958
2.4.1.01.01.001.08	Prestaciones sociales	685,844,331	-	-	-	-	685,844,331	192,566,164	10,044,532	202,610,696	192,566,164	10,044,532	202,610,696	192,029,156	10,581,540	202,610,696	483,233,635
2.4.1.01.01.001.08.01	Prima de navidad	438,270,614	-	-	-	-	438,270,614	3,419,356	-	3,419,356	-	-	3,419,356	3,167,429	251,927	3,419,356	434,851,258
2.4.1.01.01.001.08.02	Prima de vacaciones	213,109,129	-	-	-	-	213,109,129	173,692,995	8,600,485	182,293,480	173,692,995	8,600,485	182,293,480	173,407,914	8,885,566	182,293,480	30,815,649
2.4.1.01.01.001.08.90	Otras prestaciones sociales	34,464,588	-	-	-	-	34,464,588	15,453,813	1,444,047	16,897,860	15,453,813	1,444,047	16,897,860	15,453,813	1,444,047	16,897,860	17,566,728
2.4.1.01.01.001.08.90.01	Prima de Antigüedad	1,138,332	-	-	-	-	1,138,332	933,132	-	933,132	-	-	933,132	-	-	933,132	205,200
2.4.1.01.01.001.08.90.02	Incremento del 15%	33,326,256	-	-	-	-	33,326,256	14,520,681	1,444,047	15,964,728	14,520,681	1,444,047	15,964,728	14,520,681	1,444,047	15,964,728	17,361,528
2.4.1.01.02	Contribuciones inherentes a la nómina	2,108,492,647	-	-	323,970,587	-	2,432,463,234	1,683,145,597	125,433,150	1,808,578,747	1,683,145,597	125,433,150	1,808,578,747	1,682,856,310	125,722,437	1,808,578,747	623,884,487
2.4.1.01.02.001	Aportes a la seguridad social en pensiones	573,525,992	-	-	-	-	573,525,992	436,973,349	47,837,855	484,811,204	436,973,349	47,837,855	484,811,204	436,973,349	47,837,855	484,811,204	88,714,788

CODIGO PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	COMPROMISOS			OBLIGACIONES			GIROS			PRESUPUESTO POR EJECUTAR
			TRASLADOS		ADICIONES	REDUCCION		MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	
			CREDITOS	CONTRA CREDITOS													
2.4.1.01.02.002	Aportes a la seguridad social en salud	406,247,560	-	-	-	-	406,247,560	307,729,009	33,884,995	341,614,004	307,729,009	33,884,995	341,614,004	307,729,009	33,884,995	341,614,004	64,633,556
2.4.1.01.02.003	Aportes de cesantias	562,717,928	-	-	323,970,587	-	886,688,515	509,396,339	-	509,396,339	509,396,339	-	509,396,339	509,107,052	289,287	509,396,339	377,292,176
2.4.1.01.02.003.01	Cesantias	504,663,053	-	-	-	-	504,663,053	185,276,896	-	185,276,896	185,276,896	-	185,276,896	184,998,622	278,274	185,276,896	319,386,157
2.4.1.01.02.003.02	Intereses Cesantias	58,054,875	-	-	-	-	58,054,875	148,856	-	148,856	148,856	-	148,856	137,843	11,013	148,856	57,906,019
2.4.1.01.02.003.099	Cuentas por pagar vigencias anteriores	-	-	-	323,970,587	-	323,970,587	323,970,587	-	323,970,587	323,970,587	-	323,970,587	323,970,587	-	323,970,587	-
2.4.1.01.02.004	Aportes a cajas de compensación familiar	199,811,285	-	-	-	-	199,811,285	154,846,600	15,545,000	170,391,600	154,846,600	15,545,000	170,391,600	154,846,600	15,545,000	170,391,600	29,419,685
2.4.1.01.02.005	Aportes generales al sistema de riesgos laborales	116,425,785	-	-	-	-	116,425,785	80,618,800	8,730,300	89,349,100	80,618,800	8,730,300	89,349,100	80,618,800	8,730,300	89,349,100	27,076,685
2.4.1.01.02.006	Aportes al ICBF	149,858,443	-	-	-	-	149,858,443	116,140,900	11,660,400	127,801,300	116,140,900	11,660,400	127,801,300	116,140,900	11,660,400	127,801,300	22,057,143
2.4.1.01.02.007	Aportes al SENA	99,905,654	-	-	-	-	99,905,654	77,440,600	7,774,600	85,215,200	77,440,600	7,774,600	85,215,200	77,440,600	7,774,600	85,215,200	14,690,454
2.4.1.01.03	Remuneraciones no constitutivas de factor salarial	66,792,404	-	-	-	-	66,792,404	27,873,368	1,069,665	28,943,033	27,873,368	1,069,665	28,943,033	27,484,077	1,458,956	28,943,033	37,849,371
2.4.1.01.03.001	Prestaciones sociales	66,792,404	-	-	-	-	66,792,404	27,873,368	1,069,665	28,943,033	27,873,368	1,069,665	28,943,033	27,484,077	1,458,956	28,943,033	37,849,371
2.4.1.01.03.001.02	Indemnización por vacaciones	10,000,000	-	-	-	-	10,000,000	9,255,758	-	9,255,758	9,255,758	-	9,255,758	8,893,574	362,184	9,255,758	744,242
2.4.1.01.03.001.03	Bonificación especial de recreación	23,433,832	-	-	-	-	23,433,832	18,617,610	1,069,665	19,687,275	18,617,610	1,069,665	19,687,275	18,590,503	1,096,772	19,687,275	3,746,557
2.4.1.01.03.001.90	Prima Tecnica Salarial	33,358,572	-	-	-	-	33,358,572	-	-	-	-	-	-	-	-	-	3,404,711
2.4.1.02	Personal supernumerario y planta temporal	-	-	-	3,404,711	-	3,404,711	-	-	-	-	-	-	-	-	-	3,404,711
2.4.1.02.02	Contribuciones inherentes a la nómina	-	-	-	3,404,711	-	3,404,711	-	-	-	-	-	-	-	-	-	3,404,711
2.4.1.02.02.099	Cuentas por pagar vigencias anteriores	-	-	-	3,404,711	-	3,404,711	-	-	-	-	-	-	-	-	-	3,404,711
2.4.5	Gastos de comercialización y producción	14,324,684,597	-	-	15,670,644,799	-	29,995,329,396	23,742,534,938	2,876,161,412	26,618,696,350	14,569,999,542	3,055,699,455	17,625,698,997	11,426,511,025	1,548,591,674	12,975,102,699	3,376,633,046
2.4.5.01	Materiales y suministros	2,654,351,159	-	-	2,620,137,160	-	5,274,488,319	3,709,255,669	248,205,023	3,957,460,692	2,385,037,503	337,362,544	2,722,400,047	1,193,225,939	179,295,503	1,372,521,442	1,317,027,627
2.4.5.01.03	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	1,959,322,000	-	-	2,211,830,977	-	4,171,152,977	3,137,542,600	244,522,968	3,382,065,568	2,145,425,981	304,248,711	2,449,674,692	974,840,442	132,605,276	1,107,445,718	789,087,409
2.4.5.01.03.01	Materiales y suministros	459,122,000	-	-	-	-	459,122,000	67,310,670	696,900	68,007,570	66,145,670	696,900	66,842,570	54,935,670	11,906,900	66,842,570	391,114,430
2.4.5.01.03.02	Productos farmacéuticos	1,027,200,000	-	-	960,000,000	-	1,987,200,000	1,458,983,400	199,970,122	1,658,953,522	1,309,615,903	147,011,752	1,456,627,655	217,219,935	96,918,411	314,136,346	328,246,478
2.4.5.01.03.03	Materiales Medicos Quirurgicos	100,000,000	-	-	37,000,000	-	137,000,000	76,999,299	7,925,362	84,924,661	64,678,052	5,246,609	69,924,661	52,845,943	-	52,845,943	52,075,339
2.4.5.01.03.04	Exámenes de laboratorio	260,000,000	-	-	24,000,000	-	284,000,000	266,452,000	-	266,452,000	86,478,765	151,293,450	237,772,215	48,105,950	23,779,965	71,885,915	17,548,000
2.4.5.01.03.05	Materiales de Laboratorio	113,000,000	-	-	-	-	113,000,000	76,966,254	35,930,584	112,896,838	76,896,838	-	76,896,838	60,122,191	-	60,122,191	103,162
2.4.5.01.03.099	Cuentas por pagar vigencias anteriores	-	-	-	1,190,830,977	-	1,190,830,977	1,190,830,977	-	1,190,830,977	541,610,753	-	541,610,753	541,610,753	-	541,610,753	-
2.4.5.01.04	Productos metálicos, maquinaria y equipo	695,029,159	-	-	408,306,183	-	1,103,335,342	571,713,069	3,682,055	575,395,124	239,611,522	33,113,833	272,725,355	218,385,497	46,690,227	265,075,724	527,940,218
2.4.5.01.04.01	Mantenimiento Hospitalario	695,029,159	-	-	408,306,183	-	1,103,335,342	571,713,069	3,682,055	575,395,124	239,611,522	33,113,833	272,725,355	218,385,497	46,690,227	265,075,724	527,940,218
2.4.5.01.04.01.01	Mantenimiento Hospitalario	695,029,159	-	-	289,225,824	-	984,254,983	452,632,710	3,682,055	456,314,765	120,531,163	33,113,833	153,644,996	99,305,138	46,690,227	145,995,365	527,940,218
2.4.5.01.04.01.099	Cuentas por pagar vigencias anteriores	-	-	-	119,080,359	-	119,080,359	119,080,359	-	119,080,359	119,080,359	-	119,080,359	119,080,359	-	119,080,359	-
2.4.5.02	Adquisición de servicios	11,670,333,438	-	-	13,050,507,639	-	24,720,841,077	20,033,279,269	2,627,956,389	22,661,235,658	12,184,962,039	2,718,336,911	14,903,298,950	10,233,285,086	1,369,296,171	11,602,581,257	2,059,605,419
2.4.5.02.06	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,442,000,000	-	-	2,976,882,589	-	5,418,882,589	4,348,091,562	760,000,000	5,108,091,562	2,860,186,453	356,795,082	3,216,981,535	2,168,517,763	451,157,782	2,619,675,545	310,791,027
2.4.5.02.06.01	Alimentación	2,442,000,000	-	-	2,976,882,589	-	5,418,882,589	4,348,091,562	760,000,000	5,108,091,562	2,860,186,453	356,795,082	3,216,981,535	2,168,517,763	451,157,782	2,619,675,545	310,791,027
2.4.5.02.06.01.01	Alimentación	2,442,000,000	-	-	1,868,384,276	-	4,310,384,276	3,239,593,249	760,000,000	3,999,593,249	2,452,059,596	356,795,082	2,806,854,678	2,000,901,814	451,157,782	2,452,059,596	310,791,027
2.4.5.02.06.01.099	Cuentas por pagar vigencias anteriores	-	-	-	1,108,498,313	-	1,108,498,313	1,108,498,313	-	1,108,498,313	408,126,857	-	408,126,857	167,615,949	-	167,615,949	-
2.4.5.02.08	Servicios prestados a las empresas y servicios de producción	918,929,160	-	-	642,634,084	-	1,561,563,244	1,104,074,018	34,637,947	1,069,436,071	519,592,518	36,788,468	556,380,986	459,324,878	94,818,389	554,143,267	492,127,173
2.4.5.02.08.01	Mantenimiento Hospitalario	375,029,160	-	-	607,808,398	-	982,837,558	563,355,298	-	563,355,298	231,519,495	-	231,519,495	172,547,644	57,489,971	230,037,615	419,482,260
2.4.5.02.08.01.01	Mantenimiento Hospitalario	375,029,160	-	-	522,991,123	-	898,020,283	478,538,023	-	478,538,023	146,702,220	-	146,702,220	87,730,369	57,489,971	145,220,340	419,482,260
2.4.5.02.08.01.099	Cuentas por pagar vigencias anteriores	-	-	-	84,817,275	-	84,817,275	84,817,275	-	84,817,275	84,817,275	-	84,817,275	84,817,275	-	84,817,275	-
2.4.5.02.08.02	Residuos Solidos	15,900,000	-	-	-	-	15,900,000	10,000,000	-	10,000,000	6,816,681	755,839	7,572,520	5,520,892	1,295,789	6,816,681	5,900,000
2.4.5.02.08.02.01	Residuos Solidos	15,900,000	-	-	-	-	15,900,000	10,000,000	-	10,000,000	6,816,681	755,839	7,572,520	5,520,892	1,295,789	6,816,681	5,900,000
2.4.5.02.08.02.099	Cuentas por pagar vigencias anteriores	-	-	-	-	-	15,900,000	10,000,000	-	10,000,000	6,816,681	755,839	7,572,520	5,520,892	1,295,789	6,816,681	5,900,000
2.4.5.02.08.03	Lavanderia	528,000,000	-	-	34,825,686	-	562,825,686	530,718,720	34,637,947	496,080,773	281,256,342	36,032,629	317,288,971	281,256,342	36,032,629	317,288,971	66,744,913
2.4.5.02.08.03.01	Lavanderia	528,000,000	-	-	34,825,686	-	562,825,686	530,718,720	34,637,947	496,080,773	281,256,342	36,032,629	317,288,971	281,256,342	36,032,629	317,288,971	66,744,913
2.4.5.02.08.03.099	Cuentas por pagar vigencias anteriores	-	-	-	-	-	528,000,000	495,893,034	-	495,893,034	246,430,656	36,032,629	282,463,285	246,430,656	36,032,629	282,463,285	66,744,913
2.4.5.02.09	Servicios para la comunidad, sociales y personales	8,309,404,278	-	-	9,430,990,966	-	17,740,395,244	14,581,113,689	1,902,594,336	16,483,708,025	8,805,183,068	2,324,753,361	11,129,936,429	7,605,442,445	823,320,000	8,428,762,445	1,256,687,219

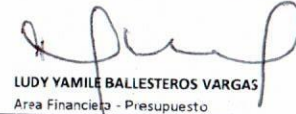
CODIGO PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES				PRESUPUESTO DEFINITIVO	COMPROMISOS			OBLIGACIONES			GIROS			PRESUPUESTO POR EJECUTAR
			TRASLADOS		ADICIONES	REDUCCION		MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL	
			CREDITOS	CONTRA CREDITOS													
2.4.5.02.09.01	Remuneracion servicios Tecnicos	7,689,440,324	-	-	8,558,856,723	-	16,248,297,047	13,429,434,573	1,902,594,336	15,332,028,909	8,525,638,195	2,324,753,361	10,850,391,556	7,436,640,847	823,320,000	8,259,960,847	916,268,138
2.4.5.02.09.01.01	Remuneracion servicios Tecnicos - Operación	7,689,440,324	-	-	7,339,203,518	-	15,028,643,842	12,209,781,368	1,902,594,336	14,112,375,704	7,307,784,990	2,324,753,361	9,632,538,351	6,218,787,642	823,320,000	7,042,107,642	916,268,138
2.4.5.02.09.01.099	Cuentas por pagar vigencias anteriores	-	-	-	1,219,653,205	-	1,219,653,205	1,219,653,205	-	1,219,653,205	1,217,853,205	-	1,217,853,205	1,217,853,205	-	1,217,853,205	-
2.4.5.02.09.02	Participacion Contratos Joint Venture	619,963,954	-	-	872,134,243	-	1,492,098,197	1,151,679,116	-	1,151,679,116	279,544,873	-	279,544,873	168,801,598	-	168,801,598	340,419,081
2.4.5.02.09.02.01	Participacion Contratos Joint Venture	619,963,954	-	-	-	-	619,963,954	279,544,873	-	279,544,873	279,544,873	-	279,544,873	168,801,598	-	168,801,598	340,419,081
2.4.5.02.09.02.099	Cuentas por pagar vigencias anteriores	-	-	-	872,134,243	-	872,134,243	872,134,243	-	872,134,243	-	-	-	-	-	168,801,598	340,419,081
TOTAL GASTOS		36,726,408,735	88,862,732	88,862,732	18,949,557,329	-	55,675,966,064	41,846,442,079	4,735,006,734	46,581,448,813	30,116,379,530	4,788,770,188	34,905,149,718	26,542,040,374	3,103,396,801	29,645,437,175	9,094,517,251

Natalia S. Ojeda O.

NATALIA SOFIA OJEDA ORTIZ
Gerente



EDUARD FAHIAN ROIAS OSPINO
Jefe Area Financiera



LUDY YAMILE BALLESTEROS VARGAS
Area Financiera - Presupuesto